

Exhibit A-1
See attached Amended Budget

Exhibit A Budget

Special Service Area # 35-2015

SSA Name: Lincoln Avenue (Lincoln Park)

AMENDED 2023 BUDGET SUMMARY

Budget and Services Period: January 1, 2023 through December 31, 2023

CATEGORY (Funded Categories Comprise Scope of Services)	2022 Levy		Carryover Funds	TIF Rebate Fund #0D26	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$47,250	\$0	\$0	\$0	\$0	\$47,250
2.00 Public Way Aesthetics	\$248,500	\$0	\$114,000	\$0	\$64,000	\$426,500
3.00 Sustainability and Public Places	\$1,000	\$0	\$0	\$0	\$0	\$1,000
4.00 Economic/ Business Development	\$13,500	\$0	\$0	\$0	\$0	\$13,500
5.00 Public Health and Safety Programs	\$1,000	\$0	\$0	\$0	\$0	\$1,000
6.00 SSA Management	\$29,125	\$0	\$0	\$0	\$0	\$29,125
7.00 Personnel	\$94,463	\$0		\$0	\$0	\$94,463
Sub-total	\$434,838	\$0				
GRAND TOTALS	Levy Total	\$434,838	\$114,000	\$0	\$64,000	\$612,838

LEVY ANALYSIS	
Estimated 2022 EAV:	\$167,145,336
Authorized Tax Rate Cap:	0.400%
Maximum Potential Levy limited by Rate Cap:	\$668,581
Requested 2022 Levy Amount:	\$434,838
Estimated Tax Rate to Generate 2021 Levy:	0.2602%