

EXHIBIT A

SPECIAL SERVICE AREA #3

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
3	1.25%	\$1,101,824	Southwest Business Growth Commission	Greater Southwest Development Corporation

Establishment Ordinance

Date: October 31, 1983

Journal pages: pages 2777 through 2872

Amendment(s) to Establishment Ordinance

Date: May 30, 1984

Journal pages: pages 6559 through 6618

Date: July 13, 1988

Journal pages: pages 14938 through 14989

Date: September 14, 1988

Journal pages: pages 17199 through 17200

Date: December 2, 1998

Journal pages: pages 86018 through 86081

Date: December 2, 2009

Journal pages: pages 79866 through 79954

See attached Budget.

Exhibit A  
Budget

**Special Service Area # 3**

SSA Name:	63rd Street
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**2024 BUDGET SUMMARY**

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY (Funded Categories Comprise Scope of Services)	2023 Levy		Carryover Funds	TIF Rebate Fund #328	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$201,500	\$32,704	\$60,000	\$0	\$0	\$294,204
2.00 Public Way Aesthetics	\$360,000	\$0	\$62,295	\$0	\$0	\$422,295
3.00 Sustainability and Public Places	\$4,000	\$0	\$0	\$0	\$0	\$4,000
4.00 Economic/ Business Development	\$35,300	\$0	\$139,000	\$7,337	\$0	\$181,637
5.00 Public Health and Safety Programs	\$141,700	\$10,000	\$0	\$0	\$0	\$151,700
6.00 SSA Management	\$64,600	\$0	\$0	\$0	\$0	\$64,600
7.00 Personnel	\$252,020	\$0		\$0	\$0	\$252,020
	<b>Sub-total</b>	\$1,059,120	\$42,704			
<b>GRAND TOTALS</b>	<b>Levy Total</b>	<b>\$1,101,824</b>	<b>\$261,295</b>	<b>\$7,337</b>	<b>\$0</b>	<b>\$1,370,456</b>

**LEVY ANALYSIS**

Estimated 2023 EAV:	<b>\$116,181,948</b>
Authorized Tax Rate Cap:	<b>1.250%</b>
Maximum Potential Levy limited by Rate Cap:	<b>\$1,452,274</b>
Requested 2023 Levy Amount:	<b>\$1,101,824</b>
Estimated Tax Rate to Generate 2022 Levy:	<b>0.9484%</b>