

EXHIBIT A

SPECIAL SERVICE AREA #21-2016

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
21-2016	0.400%	\$363,414	Lincoln Square Special Service Area Commission	Lincoln Square Ravenswood Chamber of Commerce

Establishment Ordinance

Date: December 14, 2016

Journal Pages: pages 39230-39251

Amendment(s) to Establishment Ordinance

None

See attached Budget.

Exhibit A Budget

Special Service Area # 21-2016

SSA Name:	Lincoln Square
------------------	----------------

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY (Funded Categories Comprise Scope of Services)	2023 Levy		Carryover Funds	TIF Rebate Fund #	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$82,209	\$6,107	\$17,382	\$30,000	\$0	\$135,698
2.00 Public Way Aesthetics	\$142,911	\$0	\$3,068	\$0	\$6,107	\$152,086
3.00 Sustainability and Public Places	\$6,000	\$0	\$7,000	\$0	\$0	\$13,000
4.00 Economic/ Business Development	\$20,000	\$0	\$4,000	\$0	\$0	\$24,000
5.00 Public Health and Safety Programs	\$0	\$0	\$0	\$0	\$0	\$0
6.00 SSA Management	\$26,187	\$0	\$0	\$0	\$0	\$26,187
7.00 Personnel	\$80,000	\$0		\$0	\$0	\$80,000
	Sub-total	\$357,307				
GRAND TOTALS	Levy Total	\$363,414	\$31,450	\$30,000	\$6,107	\$430,971

LEVY ANALYSIS

Estimated 2023 EAV:	\$101,890,903
Authorized Tax Rate Cap:	0.400%
Maximum Potential Levy limited by Rate Cap:	\$407,564
Requested 2023 Levy Amount:	\$363,414
Estimated Tax Rate to Generate 2022 Levy:	0.3567%