

EXHIBIT A

SPECIAL SERVICE AREA #10

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
10	1.900%	\$490,808	Back of the Yards Special Service Area Commission	Back of the Yards Neighborhood Council

Establishment Ordinance

Date: September 13, 1989

Journal pages: pages 4115-4129

Amendment(s) to Establishment Ordinance

November 15, 1995

Journal pages: pages 12177-12225

See attached Budget.

## Exhibit A Budget

	Special Service Area # 10
SSA Name:	Back of the Yards

### 2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY <small>(Funded Categories Comprise Scope of Services)</small>	2023 Levy		Carryover Funds	TIF Rebate Fund #339	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$87,792	\$1,000	\$0	\$0	\$1,000	\$89,792
2.00 Public Way Aesthetics	\$165,623	\$2,500	\$0	\$0	\$2,000	\$170,123
3.00 Sustainability and Public Places	\$4,000	\$0	\$0	\$0	\$0	\$4,000
4.00 Economic/ Business Development	\$80,000	\$0	\$0	\$0	\$1,033	\$81,033
5.00 Public Health and Safety Programs	\$3,500	\$0	\$0	\$0	\$0	\$3,500
6.00 SSA Management	\$25,400	\$533	\$0	\$0	\$0	\$25,933
7.00 Personnel	\$120,460	\$0		\$0	\$0	\$120,460
Sub-total	\$486,775	\$4,033		\$0	\$0	\$490,808
<b>GRAND TOTALS</b>	<b>Levy Total</b>	<b>\$490,808</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,033</b>	<b>\$494,841</b>

LEVY ANALYSIS	
Estimated 2023 EAV:	\$59,807,111
Authorized Tax Rate Cap:	1.900%
Maximum Potential Levy limited by Rate Cap:	\$1,136,335
Requested 2023 Levy Amount:	\$490,808
Estimated Tax Rate to Generate 2022 Levy:	0.8207%