

EXHIBIT A

SPECIAL SERVICE AREA #4

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
4	2.00%	\$85,672	95 <sup>th</sup> Street	The 95 <sup>th</sup> Street Beverly Hills Business Association

Establishment Ordinance

Date: October 31, 1983  
Journal pages: pages 2741 through 2775

Amendment(s) to Establishment Ordinance

Date: May 30, 1984  
Journal pages: pages 6619 through 6650

Date: July 27, 1988  
Journal pages: pages 15760 through 15773

Date: September 14, 1988  
Journal pages: page 17201

Date: November 15, 1995  
Journal pages: pages 12075 through 12110

See attached Budget.

## Exhibit A Budget

	<b>Special Service Area # 4</b>
SSA Name:	95th Street

### 2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY <small>(Funded Categories Comprise Scope of Services)</small>	2023 Levy		Carryover Funds	TIF Rebate Fund #332	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$27,184	\$2,026	\$0	\$0	\$3,000	\$32,210
2.00 Public Way Aesthetics	\$30,194	\$1,500	\$1,680	\$0	\$526	\$33,900
3.00 Sustainability and Public Places	\$0	\$0	\$100	\$0	\$0	\$100
4.00 Economic/ Business Development	\$0	\$0	\$100	\$0	\$0	\$100
5.00 Public Health and Safety Programs	\$0	\$0	\$100	\$0	\$0	\$100
6.00 SSA Management	\$10,891	\$0	\$0	\$0	\$0	\$10,891
7.00 Personnel	\$13,877	\$0		\$0	\$0	\$13,877
<b>Sub-total</b>	<b>\$82,146</b>	<b>\$3,526</b>				
<b>GRAND TOTALS</b>	<b>Levy Total</b>	<b>\$85,672</b>	<b>\$1,980</b>	<b>\$0</b>	<b>\$3,526</b>	<b>\$91,178</b>

LEVY ANALYSIS	
Estimated 2023 EAV:	\$10,718,454
Authorized Tax Rate Cap:	2.000%
Maximum Potential Levy limited by Rate Cap:	\$214,369
Requested 2023 Levy Amount:	\$85,672
Estimated Tax Rate to Generate 2022 Levy:	0.7993%