

EXHIBIT A

SPECIAL SERVICE AREA #71

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
71	2.500%	\$510,470	Roseland Special Service Area Commission	Calumet Area Industrial Development Commission

Establishment Ordinance

Date: December 14, 2016

Journal pages: pages 39257 through 39280

Amendment(s) to Establishment Ordinance

None

See attached Budget.

Exhibit A Budget

	Special Service Area # 71
SSA Name:	Roseland

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY <small>(Funded Categories Comprise Scope of Services)</small>	2023 Levy		Carryover Funds	TIF Rebate Fund #0S28	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$25,500	\$0	\$1,500	\$0	\$0	\$27,000
2.00 Public Way Aesthetics	\$128,800	\$50,000	\$25,000	\$0	\$50,000	\$253,800
3.00 Sustainability and Public Places	\$800	\$0	\$0	\$0	\$0	\$800
4.00 Economic/ Business Development	\$10,000	\$0	\$0	\$0	\$0	\$10,000
5.00 Public Health and Safety Programs	\$100,000	\$73,164	\$0	\$0	\$73,164	\$246,328
6.00 SSA Management	\$28,645	\$0	\$0	\$0	\$0	\$28,645
7.00 Personnel	\$93,561	\$0		\$0	\$0	\$93,561
Sub-total	\$387,306	\$123,164				
GRAND TOTALS	Levy Total	\$510,470	\$26,500	\$0	\$123,164	\$660,134

LEVY ANALYSIS	
Estimated 2023 EAV:	\$30,239,696
Authorized Tax Rate Cap:	2.500%
Maximum Potential Levy limited by Rate Cap:	\$755,992
Requested 2023 Levy Amount:	\$510,470
Estimated Tax Rate to Generate 2022 Levy:	1.6881%

SSA Name:	Roseland
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LEVY CHANGE FROM PREVIOUS YEAR	
2022 Levy Total (in 2023 budget)	\$513,057
2023 Levy Total (in 2024 budget)	\$510,470
Percentage Change	-0.50%
Community meeting required if levy amount increases greater than 5% from previous levy.	

CARRYOVER CALCULATION	
2023 Budget Total	\$659,304
Carryover request for 2024	\$26,500
Percentage	4.019%
Must be less than 25%	