

EXHIBIT A

SPECIAL SERVICE AREA #7

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
7	.980%	\$131,660	SSA#7 Kedzie	Back of the Yards Neighborhood Council

Establishment Ordinance

Date: June 26, 1985
Journal pages: pages 18241 through 18245

Amendment(s) to Establishment Ordinance

Date: August 30, 1986
Journal pages: pages 32689 through 32697

Date: December 15, 1992
Journal pages: pages 26552 through 26559

Date: November 8, 2006
Journal pages: pages 90813 through 90891

See attached Budget.

Exhibit A Budget

Special Service Area # 7

SSA Name:	Kedzie Tract
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2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY <small>(Funded Categories Comprise Scope of Services)</small>	2023 Levy		Carryover Funds	TIF Rebate Fund #532	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$475	\$0	\$0	\$0	\$0	\$475
2.00 Public Way Aesthetics	\$6,000	\$0	\$0	\$0	\$8,982	\$14,982
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development	\$0	\$0	\$0	\$0	\$0	\$0
5.00 Public Health and Safety Programs	\$88,725	\$0	\$0	\$0	\$0	\$88,725
6.00 SSA Management	\$14,700	\$0	\$0	\$0	\$0	\$14,700
7.00 Personnel	\$21,760	\$0		\$0	\$0	\$21,760
Sub-total	\$131,660	\$0				
GRAND TOTALS	Levy Total	\$131,660	\$0	\$0	\$8,982	\$140,642

LEVY ANALYSIS

Estimated 2023 EAV:	\$16,357,769
Authorized Tax Rate Cap:	0.980%
Maximum Potential Levy limited by Rate Cap:	\$160,306
Requested 2023 Levy Amount:	\$131,660
Estimated Tax Rate to Generate 2022 Levy:	0.8049%