

EXHIBIT A

SPECIAL SERVICE AREA #13

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
13	1.900%	\$1,168,451	Stockyards Special Service Area Commission	Back of the Yards Neighborhood Council

Establishment Ordinance

Date: December 8, 2010

Journal pages: pages 108535-108626

Amendment(s) to Establishment Ordinance

None

See attached Budget.

Exhibit A Budget

	Special Service Area # 13
SSA Name:	Stockyards

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY (Funded Categories Comprise Scope of Services)	2023 Levy		Carryover Funds	TIF Rebate Fund #306	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$7,800	\$9,768	\$2,800	\$37,690	\$8,321	\$66,379
2.00 Public Way Aesthetics	\$405,443	\$19,750	\$70,050	\$160,786	\$34,928	\$690,957
3.00 Sustainability and Public Places	\$8,000	\$1,000	\$16,000	\$3,200	\$1,000	\$29,200
4.00 Economic/ Business Development	\$61,462	\$25,500	\$11,840	\$13,855	\$13,344	\$126,001
5.00 Public Health and Safety Programs	\$366,000	\$17,880	\$50,000	\$127,279	\$16,305	\$577,464
6.00 SSA Management	\$70,000	\$0	\$0	\$0	\$0	\$70,000
7.00 Personnel	\$175,848	\$0		\$0	\$0	\$175,848
Sub-total	\$1,094,553	\$73,898				
GRAND TOTALS	Levy Total	\$1,168,451	\$150,690	\$342,810	\$73,898	\$1,735,849

LEVY ANALYSIS	
Estimated 2023 EAV:	\$219,022,426
Authorized Tax Rate Cap:	1.900%
Maximum Potential Levy limited by Rate Cap:	\$4,161,426
Requested 2023 Levy Amount:	\$1,168,451
Estimated Tax Rate to Generate 2022 Levy:	0.5335%