

EXHIBIT A

SPECIAL SERVICE AREA #27

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
27	0.25%	\$973,904	West Lakeview	Lakeview Roscoe Village Chamber of Commerce

Establishment Ordinance

Date: November 16, 2011

Journal pages: pages 14966 through 15097

See attached Budget.

Exhibit A Budget

Special Service Area # 27

SSA Name: West Lakeview

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY (Funded Categories Comprise Scope of Services)	2023 Levy		Carryover Funds	TIF Rebate Fund #0D06	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$252,200	\$0	\$25,000	\$0	\$0	\$277,200
2.00 Public Way Aesthetics	\$292,080	\$2,165	\$75,000	\$0	\$2,165	\$371,410
3.00 Sustainability and Public Places	\$111,000	\$0	\$0	\$0	\$0	\$111,000
4.00 Economic/ Business Development	\$30,000	\$0	\$0	\$0	\$0	\$30,000
5.00 Public Health and Safety Programs	\$14,000	\$0	\$0	\$0	\$0	\$14,000
6.00 SSA Management	\$65,799	\$0	\$0	\$0	\$0	\$65,799
7.00 Personnel	\$206,660	\$0		\$0	\$0	\$206,660
Sub-total	\$971,739	\$2,165				
GRAND TOTALS	Levy Total	\$973,904	\$100,000	\$0	\$2,165	\$1,076,069

LEVY ANALYSIS

Estimated 2023 EAV:	\$488,380,369
Authorized Tax Rate Cap	0.250%
Maximum Potential Levy limited by Rate Cap	\$1,220,951
Requested 2023 Levy Amount	\$973,904
Estimated Tax Rate to Generate 2022 Levy	0.1994%