

Office of City Clerk

City Council Document Tracking Sheet

City Hall 121 North LaSalle Street Room 107 Chicago, IL 60602 www.chicityclerk.com

Matter ID:

SO2024-0008890

Meeting Date:

4/17/2024

Type:

Ordinance

Title:

Annual Appropriation Ordinance Year 2024

amendment within Fund No. 925 for

Department of Cultural Affairs and Special Events, Office of the Mayor City/Start Grant, Office of Budget and Management Disaster Response and Recovery Fund, Department of Family and Support Services Area Plan on Aging, Department of the Environment Energy

Efficiency and Conservation Block Grant, Department of Streets and Sanitation Illinois

Urban and Community Forestry, and

Department of Transportation Reconnecting

Communities and Neighborhoods Grant

Committee Assignment: Committee on Budget and Government

Operations

Sponsor(s):

Johnson (Mayor) *



COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS CITY COUNCIL CITY HALL - ROOM 200 121 NORTH LASALLE STREET CHICAGO, ILLINOIS 60602

ALDERMAN JASON C. ERVIN CHAIRMAN

PHONE: 312-744-3166 FACSIMILE: 312-744-9009

CHICAGO, May 22, 2024

To the President and Members of the City Council:

Your Committee on the Budget and Government Operations, having had under consideration a Substitute Ordinance concerning an Annual Appropriation Ordinance Year 2024 amendment within Fund 925 (SO2024-0008890), beg leave to report and recommend that Your Honorable Body pass the Ordinance transmitted herewith.

This recommendation was concurred by a viva voce vote of the members of the Committee.

(Signed)-

Alderman Jason C. Ervin
Chairman, Committee on the
Budget and Government Operations

SUBSTITUTE ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2024 (the "2024 Appropriation Ordinance") of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City through its Office of the Mayor has been awarded private grant funds in the amount of \$75,000 by Cities for Financial Empowerment Fund, Inc. for the CityStart Grant program; and

WHEREAS, the City through its Office of Budget and Management has been awarded public grant funds in the amount of \$70,000,000 by the County of Cook for the Disaster Response and Recovery Fund program; and

WHEREAS, the City through its Department of Cultural Affairs and Special Events has been awarded state grant funds in the amount of \$450,000 by the Illinois Department of Commerce and Economic Opportunity for the Tourism and Hospitality Grant program; and

WHEREAS, the City through its Department of Family and Support Services has been awarded additional state grant funds in the amount of \$372,000 by the Illinois Department on Aging for the Area Plan on Aging program; and

WHEREAS, the City through its Department of the Environment has been awarded federal grant funds in the amount of \$2,208,000 by the United States Department of Energy for the Energy Efficiency and Conservation Block Grant program; and

WHEREAS, the City through its Department of Streets and Sanitation has been awarded federal pass-through grant funds in the amount of \$3,000,000 by The Morton Arboretum for the Illinois Urban and Community Forestry program; and

WHEREAS, the City through its Department of Transportation has been awarded federal grant funds in the amount of \$2,000,000 by the United States Department of Transportation as part of the Reconnecting Communities and Neighborhoods Grant program; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The amount of \$78,105,000 is hereby appropriated from Fund 925 - Grant Funds for the year 2024. The 2024 Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

APPROVED

CORPORATION COUNSEL

APPROVED

EXHIBIT A

AMENDMENT TO THE 2024 APPROPRIATION ORDINANCE

		ADD AMOUNT	\$ 75,000	\$70,000,000	\$ 450,000	\$17,372,000	\$ 2,208,000	\$ 3,000,000
		ADD AMOUNT (2024 TOTAL) Includes anticipated	Cally0VE			\$17,000,000		
STRIKE ADD AMOUNT AMOUNT \$2,602,588,000 \$ 2,609,796,000 \$ 919,646,000 \$ 920,468,000		STRIKE AMOUNT (2024 TOTAL) 2024 Anticipated Includes anticipated Grant	.5,000	\$70,000,000	\$ 450,000	\$17,372,000	\$ 2,208,000	\$ 3,000,000
STRIKE AMOUN: \$2,602,5	e e	STRIKE AMOUNT 2024 Anticipated Grant				\$17,000,000		
CODE DEPARTMENT AND ITEM ESTIMATE OF GRANT REVENUE FOR 2024 Awards from Agencies of the Federal Government Awards from Agencies of the State of Illinois	owalus ilolli rublic allu rilivatë Ageliciës 925 - Grant Funds	Dept # Dept and Grant Name	Office of the Mayor CityStart Grant	Office of Budget and Management Disaster Response and Recovery Fund	Department of Cultural Affairs and Special Events Tourism and Hospitality Grant	<u>Department of Family and Support Services</u> Area Plan on Aging	<u>Department of the Environment</u> Energy Efficiency and Conservation Block Grant	Department of Streets and Sanitation Illinois Urban and Community Forestry
CODE ESTIM Awards Awards	925	рер	2	<u> </u>	<u>73</u>	20	72	81

č

<u>Department of Transportation</u>
Reconnecting Communities and Neighborhoods Grant