

EXHIBIT A

SPECIAL SERVICE AREA #18

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
18	0.65%	\$491,509	Northalsted Special Service Area Commission	Northalsted Area Merchants Association dba Northalsted Business Alliance

Establishment Ordinance

Date: December 2, 2009

Journal pages: pages 79955 through 80045

Amendment(s) to Establishment Ordinance

None.

See attached Budget.

Exhibit A Budget

Special Service Area # 18	
SSA Name:	Northalsted

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY <small>(Funded Categories Comprise Scope of Services)</small>	2023 Levy		Carryover Funds	TIF Rebate Fund #147	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$60,800	\$0	\$0	\$0	\$0	\$60,800
2.00 Public Way Aesthetics	\$243,800	\$0	\$21,500	\$0	\$0	\$265,300
3.00 Sustainability and Public Places	\$2,000	\$0	\$0	\$0	\$0	\$2,000
4.00 Economic/ Business Development	\$2,000	\$0	\$7,500	\$0	\$0	\$9,500
5.00 Public Health and Safety Programs	\$45,300	\$0	\$79,850	\$0	\$0	\$125,150
6.00 SSA Management	\$55,370	\$0	\$0	\$0	\$0	\$55,370
7.00 Personnel	\$82,239	\$0		\$0	\$0	\$82,239
	Sub-total	\$491,509				
GRAND TOTALS	Levy Total	\$491,509	\$108,850	\$0	\$0	\$600,359

LEVY ANALYSIS	
Estimated 2023 EAV:	\$92,198,359
Authorized Tax Rate Cap:	0.650%
Maximum Potential Levy limited by Rate Cap:	\$599,289
Requested 2023 Levy Amount:	\$491,509
Estimated Tax Rate to Generate 2022 Levy:	0.5331%