

EXHIBIT A

SPECIAL SERVICE AREA #38

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
38	0.333%	\$290,100	Northcenter	Northcenter Chamber of Commerce

Establishment Ordinance

Date: December 7, 2005

Journal pages: 64641 through 64736

Amendment(s) to Establishment Ordinance

Date: December 10, 2014

Journal pages: 99684 through 99785

See attached Budget.

Exhibit A Budget

	Special Service Area # 38
SSA Name:	Northcenter

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY <small>(Funded Categories Comprise Scope of Services)</small>	2023 Levy		Carryover Funds	TIF Rebate Fund #	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$15,500	\$0	\$0	\$28,000	\$5,891	\$49,391
2.00 Public Way Aesthetics	\$165,000	\$0	\$41,500	\$50,000	\$0	\$256,500
3.00 Sustainability and Public Places	\$1,000	\$0	\$5,500	\$4,544	\$0	\$11,044
4.00 Economic/ Business Development	\$13,500	\$0	\$2,000	\$0	\$0	\$15,500
5.00 Public Health and Safety Programs	\$9,000	\$0	\$4,000	\$0	\$0	\$13,000
6.00 SSA Management	\$29,600	\$0	\$0	\$0	\$0	\$29,600
7.00 Personnel	\$56,500	\$0		\$0	\$0	\$56,500
Sub-total:	\$290,100	\$0				
GRAND TOTALS	Levy Total: \$290,100	\$0	\$53,000	\$82,544	\$5,891	\$431,535

LEVY ANALYSIS	
Estimated 2023 EAV:	\$132,846,084
Authorized Tax Rate Cap:	0.333%
Maximum Potential Levy limited by Rate Cap:	\$442,377
Requested 2023 Levy Amount:	\$290,100
Estimated Tax Rate to Generate 2022 Levy:	0.2184%