

EXHIBIT A

SPECIAL SERVICE AREA #31

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
31	0.320%	\$587,692	Greater Ravenswood Special Service Area	Greater Ravenswood Chamber of Commerce NFP

Establishment Ordinance

Date: December 4, 2004

Pages: 37745 through 37830

Amendment(s) to Establishment Ordinance

Date: November 12, 2008

Pages: 45771 through 45868

Date: November 21, 2017

Pages: 62071 through 62117

See attached Budget.

Exhibit A Budget

Special Service Area # 31

SSA Name: Greater Ravenswood

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY (Funded Categories Comprise Scope of Services)	2023 Levy		Carryover Funds	TIF Rebate Fund #A02	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$244,500	\$0	\$10,843	\$5,343	\$0	\$260,686
2.00 Public Way Aesthetics	\$155,500	\$10,213	\$80,000	\$25,000	\$10,213	\$280,926
3.00 Sustainability and Public Places	\$0	\$0	\$29,622	\$0	\$0	\$29,622
4.00 Economic/ Business Development	\$4,500	\$0	\$10,000	\$0	\$0	\$14,500
5.00 Public Health and Safety Programs	\$0	\$0	\$500	\$0	\$0	\$500
6.00 SSA Management	\$34,300	\$0	\$0	\$0	\$0	\$34,300
7.00 Personnel	\$138,679	\$0		\$0	\$0	\$138,679
	Sub-total	\$577,479				
GRAND TOTALS	Levy Total	\$587,692	\$130,965	\$30,343	\$10,213	\$759,213

LEVY ANALYSIS

Estimated 2023 EAV:	\$238,885,546
Authorized Tax Rate Cap:	0.320%
Maximum Potential Levy limited by Rate Cap:	\$764,434
Requested 2023 Levy Amount:	\$587,692
Estimated Tax Rate to Generate 2022 Levy:	0.2460%