

EXHIBIT A

SPECIAL SERVICE AREA #26

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
26	0.550%	\$471,648	Edgewater Commercial District Special Service Area Number 26 Commission	East Edgewater Chamber of Commerce, Inc., d/b/a Edgewater Chamber of Commerce

Establishment Ordinance

Date: December 17, 2003

Journal pages: pages 15330-15415

Amendment(s) to Establishment Ordinance

Date: November 15, 2012

Journal pages: pages 41464-41642

See attached Budget.

Exhibit A Budget

Special Service Area # 26	
SSA Name:	Broadway

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY <small>(Funded Categories Comprise Scope of Services)</small>	2023 Levy		Carryover Funds	TIF Rebate Fund #937	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$34,880	\$10,000	\$20,000	\$52,500	\$10,120	\$127,500
2.00 Public Way Aesthetics	\$262,668	\$0	\$60,000	\$58,832	\$0	\$381,500
3.00 Sustainability and Public Places	\$100	\$0	\$0	\$0	\$0	\$100
4.00 Economic/ Business Development	\$21,000	\$0	\$15,000	\$17,000	\$0	\$53,000
5.00 Public Health and Safety Programs	\$3,600	\$0	\$2,000	\$2,000	\$0	\$7,600
6.00 SSA Management	\$30,760	\$0	\$0	\$0	\$0	\$30,760
7.00 Personnel	\$108,640	\$0		\$0	\$0	\$108,640
Sub-total	\$461,648	\$10,000				
GRAND TOTALS	Levy Total	\$471,648	\$97,000	\$130,332	\$10,120	\$709,100

LEVY ANALYSIS	
Estimated 2023 EAV:	\$110,021,347
Authorized Tax Rate Cap:	0.550%
Maximum Potential Levy limited by Rate Cap:	\$605,117
Requested 2023 Levy Amount:	\$471,648
Estimated Tax Rate to Generate 2022 Levy:	0.4287%