EXHIBIT A

1. School: Irvin C. Mollison Elementary School

2. Property:

- a. Common Address: 4415 S. Dr. Martin Luther King Jr. Drive, Chicago, IL 60653
- b. Permanent Index Numbers ("PINS"): 20-03-407-049, 20-03-407-050

Project:

- a. Provide a full roof replacement and targeted masonry repair at main building.
- b. Replace the existing playlot with a poured-in-place (PIP) rubber surface play area and replace existing asphalt pavement areas with artificial turf field surrounded with two-lane polyurethane rubber surface running track.
- 4. Amount of Redevelopment Area Increment: Not to exceed \$2,900,000

5. a. Project Budget:

Scope	Site Improvements	Roof/Masonry	Total	TIF Request
Design	\$250,000	\$330,000	\$580,000	
Construction	\$1,987,500	\$2,623,500	\$4,611,000	
Environmental	\$125,000	\$165,000	\$290,000	
Project Implementation	\$137,500	\$181,500	\$319,000	
Total	\$2,500,000	\$3,300,000	\$5,800,000	\$2,900,000

b. Sources:

Sources	Amount
Chicago Public Schools or Other Sources	\$2,900,000
47 th /King Drive TIF Fund	\$2,900,000
Total	\$5,800,000

6. TIF-Funded improvements:

- a. Provide a full roof replacement and targeted masonry repair at main building.
- b. Replace the existing playlot with a poured-in-place (PIP) rubber surface play area and replace existing asphalt pavement areas with artificial turf field surrounded with two-lane polyurethane rubber surface running track.
- 7. Redevelopment Area: 47th/King Drive

8. <u>TIF Ordinances (including any amendments)</u>: Under ordinances adopted on March 27, 2002, the City Council: (i) approved a redevelopment plan and project (the "Plan") for the Redevelopment Area; (ii) designated the Redevelopment Area as a "redevelopment project area" within the requirements of the Act; and (iii) adopted tax increment financing for the Redevelopment Area.

9. Modifications to Form Agreement for this Project:

- a. Add to the end of Subsection 2 of Article Three, the following language: "Notwithstanding anything to the contrary in this Article Three, Subsection 2 or elsewhere in this Agreement, the Board's funding obligations under this Agreement are contingent on the securing of available funding either through Board-approved capital plan(s) or third-party sources and shall not exceed \$2,900,000 without written agreement of the parties. The Board shall have no obligation to utilize Board funds to fund any obligations hereunder other than as set forth in the preceding sentence."
- b. Add to the end of the "TIF-Funded improvements" section of Exhibit A, the following language: "The Board's Project funding and other obligations hereunder shall not exceed the limits of and are subject to the contingencies set forth in Article Three, Subsection 2 of the Agreement."