

EXHIBIT A

SPECIAL SERVICE AREA #60

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
60	0.425%	\$661,926	Albany Park	North River Commission

Establishment Ordinance

Date: December 11, 2013

Journal pages: pages 70504 through 70598

Amendment(s) to Establishment Ordinance

Date: December 15, 2021

Journal pages: pages 42233 through 42268

See attached Budget.

Exhibit A Budget

Special Service Area # 60

SSA Name: Albany Park

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY (Funded Categories Comprise Scope of Services)	2023 Levy		Carryover Funds	TIF Rebate Fund #0D11	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$46,500	\$15,318	\$53,000	\$0	\$0	\$114,818
2.00 Public Way Aesthetics	\$352,731	\$0	\$70,028	\$0	\$0	\$422,759
3.00 Sustainability and Public Places	\$33,300	\$0	\$7,800	\$0	\$15,318	\$56,418
4.00 Economic/ Business Development	\$10,500	\$0	\$90,000	\$0	\$0	\$100,500
5.00 Public Health and Safety Programs	\$5,000	\$0	\$15,000	\$0	\$0	\$20,000
6.00 SSA Management	\$59,728	\$0	\$0	\$0	\$0	\$59,728
7.00 Personnel	\$138,849	\$0		\$0	\$0	\$138,849
	Sub-total	\$646,608	\$15,318			
GRAND TOTALS	Levy Total	\$661,926	\$235,828	\$0	\$15,318	\$913,072

LEVY ANALYSIS

Estimated 2023 EAV:	\$162,945,782
Authorized Tax Rate Cap:	0.425%
Maximum Potential Levy limited by Rate Cap:	\$692,520
Requested 2023 Levy Amount:	\$661,926
Estimated Tax Rate to Generate 2022 Levy:	0.4062%