

EXHIBIT A

SPECIAL SERVICE AREA #35-2015

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
35-2015	0.400%	\$447,405	Lincoln Avenue	Lincoln Park Chamber of Commerce

Establishment Ordinance

Date: November 18, 2015

Journal pages: pages 13277 through 13302

Amendment(s) to Establishment Ordinance

none

See attached Budget.

Exhibit A Budget

Special Service Area # 35-2015

SSA Name: Lincoln Avenue

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY (Funded Categories Comprise Scope of Services)	2023 Levy		Carryover Funds	TIF Rebate Fund #0D26	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$76,000	\$0	\$0	\$0	\$0	\$76,000
2.00 Public Way Aesthetics	\$217,500	\$0	\$30,000	\$0	\$0	\$247,500
3.00 Sustainability and Public Places	\$7,000	\$0	\$5,000	\$0	\$0	\$12,000
4.00 Economic/ Business Development	\$17,000	\$0	\$0	\$0	\$0	\$17,000
5.00 Public Health and Safety Programs	\$1,000	\$0	\$0	\$0	\$0	\$1,000
6.00 SSA Management	\$29,630	\$0	\$0	\$0	\$0	\$29,630
7.00 Personnel	\$99,275	\$0		\$0	\$0	\$99,275
Sub-total	\$447,405	\$0				
GRAND TOTALS	Levy Total	\$447,405	\$35,000	\$0	\$0	\$482,405

LEVY ANALYSIS

Estimated 2023 EAV:	\$167,145,336
Authorized Tax Rate Cap:	0.400%
Maximum Potential Levy limited by Rate Cap:	\$668,581
Requested 2023 Levy Amount:	\$447,405
Estimated Tax Rate to Generate 2022 Levy:	0.2677%