

EXHIBIT A

AMENDMENT TO THE 2024 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
<b>ESTIMATE OF GRANT REVENUE FOR 2024</b>			
	Awards from Agencies of the Federal Government	\$2,602,588,000	\$ 2,609,796,000
	Awards from Agencies of the State of Illinois	\$ 919,646,000	\$ 920,468,000
	Awards from Public and Private Agencies	\$ 142,610,000	\$ 212,685,000

925 - Grant Funds

Dept #	Dept and Grant Name	<u>STRIKE AMOUNT</u> <u>2024 Anticipated</u> <u>Grant</u>	<u>ADD AMOUNT</u> <u>2024 Anticipated</u> <u>Grant</u>	<u>STRIKE AMOUNT</u> <u>(2024 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>	<u>ADD AMOUNT</u> <u>(2024 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>	<u>STRIKE</u> <u>AMOUNT</u> <u>(2024 Total)</u>	<u>ADD</u> <u>AMOUNT</u> <u>(2024 Total)</u>
<b><u>01</u></b>	<b><u>Office of the Mayor</u></b> CityStart Grant		\$ 75,000				\$ 75,000
<b><u>05</u></b>	<b><u>Office of Budget and Management</u></b> Disaster Response and Recovery Fund		\$70,000,000				\$70,000,000
<b><u>23</u></b>	<b><u>Department of Cultural Affairs</u></b> <b><u>and Special Events</u></b> Tourism and Hospitality Grant		\$ 450,000				\$ 450,000
<b><u>50</u></b>	<b><u>Department of Family and Support Services</u></b> Area Plan on Aging	\$17,000,000	\$17,372,000		\$17,000,000		\$17,372,000
<b><u>72</u></b>	<b><u>Department of the Environment</u></b> Energy Efficiency and Conservation Block Grant		\$ 2,208,000				\$ 2,208,000
<b><u>81</u></b>	<b><u>Department of Streets and Sanitation</u></b> Illinois Urban and Community Forestry		\$ 3,000,000				\$ 3,000,000

**84**

**Department of Transportation**

Reconnecting Communities and Neighborhoods Grant

\$ 2,000,000

\$ 2,000,000