

EXHIBIT A

AMENDMENT TO THE 2024 APPROPRIATION ORDINANCE

CODE DEPARTMENT AND ITEM  
**ESTIMATE OF GRANT REVENUE FOR 2024**

Awards from Agencies of the Federal

STRIKE  
 AMOUNT

\$2,616,573,296

ADD  
 AMOUNT

\$2,618,332,296

925 - Grant Funds

Dept #	Dept and Grant Name	<u>STRIKE AMOUNT</u> <u>2024 Anticipated</u> <u>Grant</u>	<u>ADD AMOUNT</u> <u>2024 Anticipated</u> <u>Grant</u>	<u>STRIKE AMOUNT</u> <u>(2024 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>	<u>ADD AMOUNT</u> <u>(2024 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>	<u>STRIKE</u> <u>AMOUNT</u> <u>(2024 Total)</u>	<u>ADD</u> <u>AMOUNT</u> <u>(2024 Total)</u>
<b>41</b>	<b>Department of Public Health</b> Housing Opportunities for People with AIDS (HOPWA)	\$11,000,000	\$12,759,000			\$11,000,000	\$12,759,000