

EXHIBIT A

SPECIAL SERVICE AREA #79

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
79	1.50%	\$308,057	Lawrence/Pulaski/Elston Special Service Area Commission	Pulaski Elston Business Association

Establishment Ordinance

Date: December 15, 2021

Journal Pages: 42332 through 42353

Amendment(s) to Establishment Ordinance

None.

See attached Budget.

Exhibit A Budget

Special Service Area # 79

SSA Name: Lawrence/Pulaski/Elston

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY (Funded Categories Comprise Scope of Services)	2023 Levy		Carryover Funds	TIF Rebate Fund #0D41	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$48,100	\$0	\$0	\$0	\$0	\$48,100
2.00 Public Way Aesthetics	\$154,000	\$9,211	\$55,000	\$0	\$0	\$218,211
3.00 Sustainability and Public Places	\$5,000	\$0	\$2,000	\$0	\$0	\$7,000
4.00 Economic/ Business Development	\$0	\$0	\$0	\$0	\$0	\$0
5.00 Public Health and Safety Programs	\$0	\$0	\$0	\$0	\$0	\$0
6.00 SSA Management	\$27,450	\$0	\$0	\$0	\$0	\$27,450
7.00 Personnel	\$64,296	\$0		\$0	\$0	\$64,296
Sub-total	\$298,846	\$9,211				
GRAND TOTALS	Levy Total	\$308,057	\$57,000	\$0	\$0	\$365,057

LEVY ANALYSIS

Estimated 2023 EAV:	\$63,261,449
Authorized Tax Rate Cap:	1.500%
Maximum Potential Levy limited by Rate Cap:	\$948,922
Requested 2023 Levy Amount:	\$308,057
Estimated Tax Rate to Generate 2022 Levy:	0.4870%