



Office of City Clerk  
City Council Document Tracking Sheet

City Hall  
121 North LaSalle Street  
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**Matter ID:** O2023-0004943

**Meeting Date:** 10/4/2023

**Sponsor(s):** Johnson (Mayor) \*

**Type:** Ordinance

**Title:** Fund 925 Amendment to 2023 Appropriations  
Ordinance benefitting Department of Public  
Health and Department of Fire

**Committee Assignment:** Committee on Committees and Rules

BUDG



OFFICE OF THE MAYOR  
CITY OF CHICAGO

BRANDON JOHNSON  
MAYOR

October 4, 2023

TO THE HONORABLE, THE CITY COUNCIL  
OF THE CITY OF CHICAGO

Ladies and Gentlemen:

At the request of the Budget Director, I transmit herewith a Fund 925 amendment.

Your favorable consideration of this ordinance will be appreciated.

Very truly yours,

A handwritten signature in blue ink, appearing to read "BJ Johnson", written over the word "Mayor".

Mayor

## ORDINANCE

WHEREAS, the Annual Appropriation Ordinance for the year 2023 (the "2023 Appropriation Ordinance") of the City of Chicago (the "City") contains estimates of revenues receivable as grants from agencies of the state and federal governments and public and private agencies; and

WHEREAS, the City through its Department of Public Health ("CDPH") has been awarded additional federal grant funds in the amount of \$230,000 by the United States Department of Health and Human Services ("HHS") Adult Viral Hepatitis program; and

WHEREAS, the City through CDPH has been awarded additional federal COVID-19 grant funds in the amount of \$3,234,000 by HHS for the Vaccine Preventable Diseases (Immunizations and Vaccines for Children) program; and

WHEREAS, the City through CDPH has been awarded federal grant funds in the amount of \$375,000 by HHS for the Outcomes to Reduce Burden of Menthol and other Flavored Commercial Tobacco Products program; and

WHEREAS, the City through its Department of Fire has been awarded additional state grant funds in the amount of \$480,000 by Office of the Illinois State Fire Marshal for the Fire Academy Training and Improvement program; and

WHEREAS, Exhibit A of that certain ordinance with respect to Fund 925 and adopted by the City Council of the City on October 4, 2023 misstated the total of the awards from agencies of the State of Illinois (the "Awards from the State") as \$866,221,000; however, the correct total of the Awards from the State should have been \$866,216,000, and therefore the related add amount column in Exhibit A will reflect a reduction of \$5,000 in the total Awards from the State; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHICAGO:

SECTION 1. The amount of \$4,319,000 is hereby appropriated from Fund 925 - Grant Funds for the year 2023. The 2023 Annual Appropriation Ordinance is hereby amended by striking the words and figures and adding the words and figures indicated in the attached Exhibit A which is hereby made a part hereof.

SECTION 2. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code of Chicago, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall control. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 3. This ordinance shall be in full force and effect upon its passage and approval.

EXHIBIT A

AMENDMENT TO THE 2023 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2023 TOTAL) Includes anticipated carryover	ADD AMOUNT (2023 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2023 Total)	ADD AMOUNT (2023 Total)
<b>ESTIMATE OF GRANT REVENUE FOR 2023</b>							
	Awards from Agencies of the Federal Government for COVID-19	\$1,580,727,000	\$1,583,961,000			\$ 315,000	\$ 545,000
	Awards from Agencies of the Federal Government	\$2,196,800,000	\$2,197,405,000			\$77,323,000	\$80,557,000
	Awards from Agencies of the State of Illinois	\$ 866,221,000	\$ 866,696,000				\$ 375,000
925 -	Grant Funds						
<u>41</u>	Dept # Dept and Grant Name	<u>STRIKE AMOUNT 2023 Anticipated Grant</u>	<u>ADD AMOUNT 2023 Anticipated Grant</u>	<u>STRIKE AMOUNT (2023 TOTAL) Includes anticipated carryover</u>	<u>ADD AMOUNT (2023 TOTAL) Includes anticipated carryover</u>	<u>STRIKE AMOUNT (2023 Total)</u>	<u>ADD AMOUNT (2023 Total)</u>
	<u>Department of Public Health</u>	\$ 315,000	\$ 545,000			\$ 315,000	\$ 545,000
	Adult Viral Hepatitis	\$6,100,000	\$9,334,000			\$77,323,000	\$80,557,000
	Vaccine Preventable Diseases (Immunization and Vaccines for Children)						
	Outcomes to Reduce the Burden of Menthol and Other Flavored Commercial Tobacco Products		\$ 375,000				\$ 375,000
<u>59</u>	<u>Department of Fire</u>						
	Fire Academy Training and Improvement	\$3,300,000	\$3,780,000			\$ 3,300,000	\$ 3,780,000