

EXHIBIT A

SPECIAL SERVICE AREA #23

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
23	0.40%	\$510,408	Clark Street	Lincoln Park Chamber of Commerce, Inc.

Establishment Ordinance

Date: December 4, 2002

Journal pages: pages 100184 through 100274

Amendment(s) to Establishment Ordinance

Date: November 12, 2008

Journal pages: pages 45592 through 45684

Date: December 15, 2021

Journal Pages: pages 42163-42168

See attached Budget.

Exhibit A Budget

	Special Service Area # 23
SSA Name:	Clark Street (Lincoln Park)

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY (Funded Categories Comprise Scope of Services)	2023 Levy		Carryover Funds	TIF Rebate Fund #903	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$89,500	\$0	\$15,000	\$0	\$0	\$104,500
2.00 Public Way Aesthetics	\$235,000	\$5,000	\$107,000	\$0	\$0	\$347,000
3.00 Sustainability and Public Places	\$6,500	\$0	\$0	\$0	\$0	\$6,500
4.00 Economic/ Business Development	\$19,500	\$0	\$0	\$0	\$0	\$19,500
5.00 Public Health and Safety Programs	\$2,200	\$0	\$0	\$0	\$0	\$2,200
6.00 SSA Management	\$29,630	\$0	\$0	\$0	\$0	\$29,630
7.00 Personnel	\$123,078	\$0		\$0	\$0	\$123,078
Sub-total	\$505,408	\$5,000				
GRAND TOTALS	Levy Total	\$510,408	\$122,000	\$0	\$0	\$632,408

LEVY ANALYSIS	
Estimated 2023 EAV:	\$220,598,760
Authorized Tax Rate Cap:	0.400%
Maximum Potential Levy limited by Rate Cap:	\$882,395
Requested 2023 Levy Amount:	\$510,408
Estimated Tax Rate to Generate 2022 Levy:	0.2314%