

EXHIBIT A

SPECIAL SERVICE AREA #19

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
19	0.833%	\$451,900	Howard Street Special Service Area Commission	DevCorp North d/b/a Rogers Park Business Alliance

Establishment Ordinance

Date: October 28, 1997

Journal pages: pages 54385 through 54400

Amendment(s) to Establishment Ordinance

Date: November 8, 2006

Journal pages: pages 90895 through 90978

See attached Budget

# Exhibit A Budget

## Special Service Area # 19

SSA Name: Howard Street

### 2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY (Funded Categories Comprise Scope of Services)	2023 Levy		Carryover Funds	TIF Rebate Fund #155	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$151,900	\$15,480	\$5,500	\$0	\$15,480	\$188,360
2.00 Public Way Aesthetics	\$174,550	\$0	\$6,000	\$0	\$0	\$180,550
3.00 Sustainability and Public Places	\$3,500	\$0	\$0	\$0	\$0	\$3,500
4.00 Economic/ Business Development	\$8,000	\$0	\$0	\$0	\$0	\$8,000
5.00 Public Health and Safety Programs	\$2,000	\$0	\$5,000	\$0	\$0	\$7,000
6.00 SSA Management	\$42,500	\$0	\$0	\$0	\$0	\$42,500
7.00 Personnel	\$53,970	\$0		\$0	\$0	\$53,970
Sub-total	\$436,420	\$15,480				
<b>GRAND TOTALS</b>	<b>Levy Total</b>	<b>\$451,900</b>	<b>\$16,500</b>	<b>\$0</b>	<b>\$15,480</b>	<b>\$483,880</b>

#### LEVY ANALYSIS

Estimated 2023 EAV:	\$59,298,706
Authorized Tax Rate Cap:	0.83
Maximum Potential Levy limited by Rate Cap:	\$49,217,926
Requested 2023 Levy Amount:	\$451,900
Estimated Tax Rate to Generate 2022 Levy:	0.7621%