

EXHIBIT A

AMENDMENT TO THE 2023 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2023 TOTAL) Includes anticipated carryover	ADD AMOUNT (2023 TOTAL) Includes anticipated carryover	STRIKE AMOUNT (2023 Total)	ADD AMOUNT (2023 Total)
ESTIMATE OF GRANT REVENUE FOR 2023							
	Awards from Agencies of the Federal Government	\$ 2,107,562,000	\$ 2,141,643,000				
	Awards from Agencies of the State of Illinois	\$ 835,587,000	\$ 844,257,000				
	Awards from Public and Private Agencies	\$ 145,007,000	\$ 152,482,000				
925 -	Grant Funds						
01	Office of the Mayor						
	Dedicated Homeless Senior Level Position		\$ 675,000			\$ 675,000	
23	Department of Cultural Affairs and Special Events						
	Chicago Monuments Project		\$ 6,800,000			\$ 6,800,000	
	Tourism Marketing		\$ 100,000			\$ 100,000	
41	Department of Public Health						
	Emergency Preparedness	\$ 9,353,000	\$ 9,779,000			\$ 21,237,000	\$ 21,663,000
	Hospital Preparedness Program (HPP)	\$ 2,819,000	\$ 2,831,000			\$ 6,372,000	\$ 6,384,000
	Injury Prevention and Control Research	\$ 850,000	\$ 866,000	\$ 3,086,000	\$ 3,562,000	\$ 3,086,000	\$ 3,562,000
	HIV Behavioral Surveillance	\$ 121,000	\$ 124,000			\$ 850,000	\$ 866,000
	Pre-Exposure Prophylaxis (PREP)	\$ 1,814,000	\$ 1,965,000			\$ 121,000	\$ 124,000
	Sexually Transmitted Disease Prevention			\$ 3,086,000	\$ 3,562,000	\$ 2,165,000	\$ 2,316,000

<u>50</u>	<u>Department of Family and Support Services</u>				
	Emergency and Transitional Housing	\$9,882,000	\$13,449,000	\$ 9,882,000	\$13,449,000
	Shelter Services Program		\$33,000,000		\$33,000,000
<u>57</u>	<u>Department of Police</u>				
	Chicago Police Training and Recruitment		\$ 5,000,000	\$ 5,000,000	