

EXHIBIT A

SPECIAL SERVICE AREA #73

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
73	0.800%	\$68,386	SSA #73 Chinatown Commission	Chicago Chinatown Chamber of Commerce

Establishment Ordinance

Date: December 13, 2017

Journal pages: pages 62833 through 62845

Amendment(s) to Establishment Ordinance

None.

See attached Budget.

Exhibit A Budget

Special Service Area # 73

SSA Name:	Chinatown
------------------	-----------

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY <small>(Funded Categories Comprise Scope of Services)</small>	2023 Levy		Carryover Funds	TIF Rebate Fund #0D32	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$3,000	\$1,466	\$0	\$0	\$1,466	\$5,932
2.00 Public Way Aesthetics	\$29,500	\$0	\$8,000	\$0	\$0	\$37,500
3.00 Sustainability and Public Places	\$17,000	\$0	\$0	\$0	\$0	\$17,000
4.00 Economic/ Business Development	\$1,000	\$0	\$0	\$4,370	\$0	\$5,370
5.00 Public Health and Safety Programs	\$500	\$0	\$0	\$0	\$0	\$500
6.00 SSA Management	\$15,920	\$0	\$0	\$0	\$0	\$15,920
7.00 Personnel	\$0	\$0		\$0	\$0	\$0
Sub-total	\$66,920	\$1,466				
GRAND TOTALS	Levy Total	\$68,386	\$8,000	\$4,370	\$1,466	\$82,222

LEVY ANALYSIS

Estimated 2023 EAV:	\$60,963,374
Authorized Tax Rate Cap:	0.800%
Maximum Potential Levy limited by Rate Cap:	\$487,707
Requested 2023 Levy Amount:	\$68,386
Estimated Tax Rate to Generate 2022 Levy:	0.1122%