

EXHIBIT A

SPECIAL SERVICE AREA #80

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
80	2.0%	\$131,878	N/A	Greater Englewood Community Development Corporation

Establishment Ordinance

Date: December 14, 2022

Journal pages: pages 58025 through 58043

See attached Budget.

Exhibit A Budget

Special Service Area # 80

SSA Name: Greater Englewood

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY (Funded Categories Comprise Scope of Services)	2023 Levy		Carryover Funds	TIF Rebate Fund #	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$14,250	\$750	\$350	\$0	\$0	\$15,350
2.00 Public Way Aesthetics	\$22,423	\$0	\$3,050	\$0	\$0	\$25,473
3.00 Sustainability and Public Places	\$8,500	\$0	\$2,500	\$0	\$0	\$11,000
4.00 Economic/ Business Development	\$28,955	\$0	\$21,500	\$0	\$0	\$50,455
5.00 Public Health and Safety Programs	\$40,000	\$0	\$0	\$0	\$0	\$40,000
6.00 SSA Management	\$17,000	\$0	\$0	\$0	\$0	\$17,000
7.00 Personnel	\$0	\$0		\$0	\$0	\$0
Sub-total	\$131,128	\$750				
GRAND TOTALS	Levy Total	\$131,878	\$27,400	\$0	\$0	\$159,278

LEVY ANALYSIS

Estimated 2023 EAV:	\$13,665,717
Authorized Tax Rate Cap:	2.000%
Maximum Potential Levy limited by Rate Cap:	\$273,314
Requested 2023 Levy Amount:	\$131,878
Estimated Tax Rate to Generate 2022 Levy:	0.9650%