

EXHIBIT A

SPECIAL SERVICE AREA #77

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
77	2.00%	\$269,130	West Garfield Park Special Service Area Commission	Westside Health Authority

Establishment Ordinance

Date: December 15, 2021

Journal pages: pages 42314 through 42331

Amendment(s) to Establishment Ordinance

None

See attached Budget

Exhibit A Budget

Special Service Area # 77

SSA Name:	West Garfield Park
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2024 Budget Summary

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY <small>(Funded Categories Comprise Scope of Services)</small>	2023 Levy		Carryover Funds	TIF Rebate Fund #0D40	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$9,826	\$2,990	\$0	\$0	\$0	\$12,816
2.00 Public Way Aesthetics	\$118,640	\$8,972	\$0	\$0	\$18,000	\$145,612
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development	\$0	\$0	\$0	\$0	\$0	\$0
5.00 Public Health and Safety Programs	\$83,529	\$5,980	\$0	\$0	\$0	\$89,509
6.00 SSA Management	\$17,466	\$0	\$0	\$0	\$0	\$17,466
7.00 Personnel	\$21,727	\$0	\$0	\$0	\$0	\$21,727
Sub-total	\$251,188	\$17,942	\$0	\$0	\$0	\$269,130
GRAND TOTALS	Levy Total	\$269,130	\$0	\$0	\$18,000	\$287,130

LEVY ANALYSIS	
Estimated 2023 EAV:	\$20,155,715
Authorized Tax Rate Cap:	2.000%
Maximum Potential Levy limited by Rate Cap:	\$403,114
Requested 2023 Levy Amount:	\$269,130
Estimated Tax Rate to Generate 2022 Levy:	1.3353%