

EXHIBIT A

AMENDMENT TO THE 2023 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT	STRIKE AMOUNT (2023 TOTAL)	ADD AMOUNT (2023 TOTAL)	STRIKE AMOUNT (2023 Total)	ADD AMOUNT (2023 Total)
<b>ESTIMATE OF GRANT REVENUE FOR 2023</b>							
	Awards from Agencies of the Federal Government for COVID-19	\$1,580,040,000		\$1,580,612,000			
	Awards from Agencies of the Federal Government	\$2,107,093,000		\$2,107,562,000			
	Awards from Agencies of the State of Illinois	\$ 831,656,000		\$ 835,587,000			
	925 - Grant Funds						
Dept #	Dept and Grant Name	<u>STRIKE AMOUNT</u> <u>2023 Anticipated</u> <u>Grant</u>	<u>ADD AMOUNT</u> <u>2023 Anticipated</u> <u>Grant</u>	<u>STRIKE AMOUNT</u> <u>(2023 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>	<u>ADD AMOUNT</u> <u>(2023 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>	<u>STRIKE</u> <u>AMOUNT</u> <u>(2023 Total)</u>	<u>ADD</u> <u>AMOUNT</u> <u>(2023 Total)</u>
<u>23</u>	<u>Department of Cultural Affairs and Special Events</u> Taste of Chicago		\$ 500,000				\$ 500,000
<u>50</u>	<u>Department of Family and Support Services</u> Long Term Care Ombudsman Program - CMP Emergency and Transitional Housing	\$5,951,000	\$ 72,000 \$9,882,000			\$5,951,000	\$ 72,000 \$9,882,000
<u>84</u>	<u>Department of Transportation</u> Hazard Mitigation		\$ 469,000				\$ 469,000