

EXHIBIT A

SPECIAL SERVICE AREA #8

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
8	.410%	\$951,621	Lakeview East Special Service Area Commission	Lake View East Chamber of Commerce

Establishment Ordinance

Date: November 16, 2011

Journal pages: pages 14795 -14893

Amendment(s) to Establishment Ordinance

None

See attached Budget.

Exhibit A Budget

Special Service Area # 8

SSA Name: Lake View East

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY (Funded Categories Comprise Scope of Services)	2023 Levy		Carryover Funds	TIF Rebate Fund #334	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$198,782	\$5,000	\$45,000	\$0	\$5,000	\$253,782
2.00 Public Way Aesthetics	\$369,419	\$0	\$59,500	\$0	\$0	\$428,919
3.00 Sustainability and Public Places	\$13,000	\$0	\$0	\$0	\$0	\$13,000
4.00 Economic/ Business Development	\$13,754	\$0	\$46,500	\$0	\$0	\$60,254
5.00 Public Health and Safety Programs	\$67,700	\$0	\$20,000	\$0	\$0	\$87,700
6.00 SSA Management	\$86,700	\$0	\$0	\$0	\$0	\$86,700
7.00 Personnel	\$197,266	\$0		\$0	\$0	\$197,266
Sub-total	\$946,621	\$5,000				
GRAND TOTALS	Levy Total	\$951,621	\$171,000	\$0	\$5,000	\$1,127,621

LEVY ANALYSIS

Estimated 2023 EAV:	\$232,102,729
Authorized Tax Rate Cap:	0.410%
Maximum Potential Levy limited by Rate Cap:	\$951,621
Requested 2023 Levy Amount:	\$951,621
Estimated Tax Rate to Generate 2022 Levy:	0.4100%