

EXHIBIT A

SPECIAL SERVICE AREA #59-2022

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
59-2022	0.50%	\$194,737	59 th Street Special Service Area Commission	Greater Southwest Development Corporation

Establishment Ordinance

Date: December 14, 2022

Journal pages: pages 57972 through 57991

See attached Budget.

Exhibit A Budget

	Special Service Area # 59-2022
SSA Name:	59th Street

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY <small>(Funded Categories Comprise Scope of Services)</small>	2023 Levy		Carryover Funds	TIF Rebate Fund #	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$20,500	\$2,190	\$0	\$0	\$0	\$22,690
2.00 Public Way Aesthetics	\$96,950	\$0	\$0	\$0	\$0	\$96,950
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development	\$5,600	\$0	\$0	\$0	\$0	\$5,600
5.00 Public Health and Safety Programs	\$14,000	\$0	\$0	\$0	\$0	\$14,000
6.00 SSA Management	\$12,750	\$0	\$0	\$0	\$0	\$12,750
7.00 Personnel	\$42,747	\$0	\$0	\$0	\$0	\$42,747
Sub-total	\$192,547	\$2,190	\$0	\$0	\$0	\$194,737
GRAND TOTALS	Levy Total	\$194,737	\$0	\$0	\$0	\$194,737

LEVY ANALYSIS	
Estimated 2023 EAV:	\$50,227,978
Authorized Tax Rate Cap:	0.500%
Maximum Potential Levy limited by Rate Cap:	\$251,140
Requested 2023 Levy Amount:	\$194,737
Estimated Tax Rate to Generate 2022 Levy:	0.3877%