

EXHIBIT A

SPECIAL SERVICE AREA #34

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
34	.250%	\$722,253	Uptown	Uptown United

Establishment Ordinance

Date: December 7, 2005

Journal pages: pages 64364 through 64468

Amendment(s) to Establishment Ordinance

Date: December 10, 2014

Journal pages: pages 99551 through 99683

Date: October 5, 2016

Journal pages: pages 32819 through 32862

See attached Budget.

## Exhibit A Budget

	<b>Special Service Area # 34</b>
<b>SSA Name:</b>	Uptown

### 2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY <small>(Funded Categories Comprise Scope of Services)</small>	2023 Levy		Carryover Funds	TIF Rebate Fund #0A09	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
<b>1.00 Customer Attraction</b>	\$86,182	\$0	\$0	\$0	\$0	\$86,182
<b>2.00 Public Way Aesthetics</b>	\$382,400	\$0	\$40,000	\$0	\$0	\$422,400
<b>3.00 Sustainability and Public Places</b>	\$1,000	\$0	\$0	\$0	\$0	\$1,000
<b>4.00 Economic/ Business Development</b>	\$21,000	\$0	\$0	\$0	\$0	\$21,000
<b>5.00 Public Health and Safety Programs</b>	\$15,000	\$0	\$0	\$0	\$0	\$15,000
<b>6.00 SSA Management</b>	\$31,264	\$0	\$0	\$0	\$0	\$31,264
<b>7.00 Personnel</b>	\$185,407	\$0		\$0	\$0	\$185,407
<b>Sub-total</b>	<b>\$722,253</b>	<b>\$0</b>				
<b>GRAND TOTALS</b>	<b>Levy Total</b>	<b>\$722,253</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$762,253</b>

LEVY ANALYSIS	
Estimated 2023 EAV:	<b>\$288,901,853</b>
Authorized Tax Rate Cap:	<b>0.250%</b>
Maximum Potential Levy limited by Rate Cap:	<b>\$722,255</b>
Requested 2023 Levy Amount:	<b>\$722,253</b>
Estimated Tax Rate to Generate 2022 Levy:	<b>0.2499994%</b>