

EXHIBIT A

SPECIAL SERVICE AREA #44

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
44	2.50%	\$61,749	103rd Street/Beverly	Morgan Park Beverly Hills Business Association

Establishment Ordinance

Date: November 7, 2007

Journal pages: pages 13653 through 13724

Amendment(s) to Establishment Ordinance

Date: December 12, 2007

Journal pages: pages 17060 through 17063

Date: December 9, 2015

Journal pages: pages 14757 through 14768

See attached Budget.

Exhibit A Budget

Special Service Area # 44

SSA Name: 103rd Street/Beverly

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY (Funded Categories Comprise Scope of Services)	2023 Levy		Carryover Funds	TIF Rebate Fund #0A52	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$18,000	\$0	\$0	\$0	\$0	\$18,000
2.00 Public Way Aesthetics	\$22,700	\$0	\$0	\$0	\$0	\$22,700
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development	\$5,000	\$0	\$0	\$0	\$0	\$5,000
5.00 Public Health and Safety Programs	\$0	\$0	\$0	\$0	\$0	\$0
6.00 SSA Management	\$7,975	\$0	\$0	\$0	\$0	\$7,975
7.00 Personnel	\$8,074	\$0		\$0	\$0	\$8,074
Sub-total	\$61,749	\$0				
GRAND TOTALS	Levy Total	\$61,749	\$0	\$0	\$0	\$61,749

LEVY ANALYSIS

Estimated 2023 EAV:	\$4,727,759
Authorized Tax Rate Cap:	2.500%
Maximum Potential Levy limited by Rate Cap:	\$118,194
Requested 2023 Levy Amount:	\$61,749
Estimated Tax Rate to Generate 2022 Levy:	1.3061%