

EXHIBIT A

SPECIAL SERVICE AREA #76

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
76	0.050%	\$1,058,119	North Michigan Avenue Special Service Area Commission	The Magnificent Mile Association

Establishment Ordinance

Date: December 15, 2021

Journal pages: pages 42298 through 42313

Amendment(s) to Establishment Ordinance

None

See attached Budget

Exhibit A Budget

Special Service Area # 76

SSA Name:	North Michigan Avenue
------------------	-----------------------

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY <small>(Funded Categories Comprise Scope of Services)</small>	2023 Levy		Carryover Funds	TIF Rebate Fund #0D39	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$158,669	\$0	\$0	\$0	\$0	\$158,669
2.00 Public Way Aesthetics	\$145,000	\$0	\$100,000	\$0	\$75,000	\$320,000
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development	\$105,000	\$0	\$0	\$0	\$0	\$105,000
5.00 Public Health and Safety Programs	\$420,000	\$0	\$0	\$0	\$0	\$420,000
6.00 SSA Management	\$12,450	\$0	\$0	\$0	\$0	\$12,450
7.00 Personnel	\$217,000	\$0		\$0	\$0	\$217,000
Sub-total	\$1,058,119	\$0		\$0	\$0	\$1,058,119
GRAND TOTALS	Levy Total	\$1,058,119	\$100,000	\$0	\$75,000	\$1,233,119

LEVY ANALYSIS

Estimated 2023 EAV:	\$2,116,238,101
Authorized Tax Rate Cap:	0.050%
Maximum Potential Levy limited by Rate Cap:	\$1,058,119
Requested 2023 Levy Amount:	\$1,058,119
Estimated Tax Rate to Generate 2022 Levy:	0.0500%