

EXHIBIT A

SPECIAL SERVICE AREA #45

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
45	2.00%	\$879,727	103 rd Halsted Special Service Area Commission	Far South CDC

Establishment Ordinance

Date: December 2, 2009

Journal pages: 80421 through 80432

Amendment(s) to Establishment Ordinance

Date: November 14, 2018

Journal pages: 90628 through 90645

See attached Budget.

**Exhibit A
Budget**

Special Service Area # 45	
SSA Name:	103rd/Halsted

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY (Funded Categories Comprise Scope of Services)	2023 Levy		Carryover Funds	TIF Rebate Fund #0A75	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$48,172	\$39,139	\$14,139	\$0	\$15,000	\$116,450
2.00 Public Way Aesthetics	\$70,000	\$70,000	\$15,000	\$0	\$30,000	\$185,000
3.00 Sustainability and Public Places	\$53,750	\$41,250	\$0	\$0	\$62,500	\$157,500
4.00 Economic/ Business Development	\$50,000	\$45,000	\$15,000	\$0	\$50,000	\$160,000
5.00 Public Health and Safety Programs	\$181,429	\$24,871	\$9,000	\$0	\$62,760	\$278,060
6.00 SSA Management	\$75,806	\$0	\$0	\$0	\$0	\$75,806
7.00 Personnel	\$180,310	\$0		\$0	\$0	\$180,310
	Sub-total	\$659,467	\$220,260			
GRAND TOTALS	Levy Total	\$879,727	\$53,139	\$0	\$220,260	\$1,153,126

LEVY ANALYSIS	
Estimated 2023 EAV:	\$54,091,349
Authorized Tax Rate Cap:	2.000%
Maximum Potential Levy limited by Rate Cap:	\$1,081,827
Requested 2023 Levy Amount:	\$879,727
Estimated Tax Rate to Generate 2022 Levy:	1.6264%