

EXHIBIT A

SPECIAL SERVICE AREA #17

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
17	0.25%	\$757,170	Central Lakeview	Lake View East Chamber of Commerce

Establishment Ordinance

Date: November 16, 2011

Journal pages: pages 14894 through 14995

Amendment(s) to Establishment Ordinance

Date: November 16, 2016

Journal pages: pages 38134 through 38139

See attached Budget.

Exhibit A Budget

Special Service Area # 17

SSA Name: Central Lakeview

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY (Funded Categories Comprise Scope of Services)	2023 Levy		Carryover Funds	TIF Rebate Fund #146	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$96,593	\$0	\$52,800	\$0	\$2,000	\$151,393
2.00 Public Way Aesthetics	\$300,120	\$0	\$36,000	\$0	\$10,000	\$346,120
3.00 Sustainablilty and Public Places	\$5,500	\$0	\$6,000	\$0	\$3,000	\$14,500
4.00 Economic/ Business Development	\$6,300	\$0	\$47,000	\$0	\$0	\$53,300
5.00 Public Health and Safety Programs	\$127,620	\$0	\$35,000	\$0	\$0	\$162,620
6.00 SSA Management	\$49,500	\$0	\$0	\$0	\$0	\$49,500
7.00 Personnel	\$171,537	\$0		\$0	\$0	\$171,537
Sub-total	\$757,170	\$0				
GRAND TOTALS	Levy Total	\$757,170	\$176,800	\$0	\$15,000	\$948,970

LEVY ANALYSIS

Estimated 2023 EAV	\$302,868,120
Authorized Tax Rate Cap:	0.250%
Maximum Potential Levy limited by Rate Cap:	\$757,170
Requested 2023 Levy Amount:	\$757,170
Estimated Tax Rate to Generate 2022 Levy:	0.2499999%