

EXHIBIT A

SPECIAL SERVICE AREA #63

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
63	1.5%	\$144,975	West Humboldt Park	West Humboldt Park Family and Community Development Council

Establishment Ordinance

Date: December 11, 2013

Journal pages: pages 70678 through 70761

Amendment(s) to Establishment Ordinance

Date: December 14, 2022

Journal Pages: pages 57998 through 58003

See attached Budget.

Exhibit A Budget

Special Service Area # 63

SSA Name: West Humboldt Park

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY (Funded Categories Comprise Scope of Services)	2023 Levy		Carryover Funds	TIF Rebate Fund #0D14	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$17,727	\$20,588	\$0	\$0	\$20,588	\$58,903
2.00 Public Way Aesthetics	\$59,000	\$0	\$0	\$0	\$0	\$59,000
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development	\$0	\$0	\$0	\$0	\$0	\$0
5.00 Public Health and Safety Programs	\$5,000	\$0	\$0	\$0	\$0	\$5,000
6.00 SSA Management	\$7,530	\$0	\$0	\$0	\$0	\$7,530
7.00 Personnel	\$35,130	\$0		\$0	\$0	\$35,130
Sub-total	\$124,387	\$20,588				
GRAND TOTALS	Levy Total	\$144,975	\$0	\$0	\$20,588	\$165,563

LEVY ANALYSIS

Estimated 2023 EAV:	\$9,665,055
Authorized Tax Rate Cap:	1.500%
Maximum Potential Levy limited by Rate Cap:	\$144,976
Requested 2023 Levy Amount:	\$144,975
Estimated Tax Rate to Generate 2022 Levy:	1.499991%