

EXHIBIT A

SPECIAL SERVICE AREA #24

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
24	0.75%	\$401,516	Clark Street Special Service Area Commission	DevCorp North d/b/a Rogers Park Business Alliance

Establishment Ordinance

Date: December 11, 2013

Journal pages: pages 69824 through 69915

Amendment(s) to Establishment Ordinance

Date: December 14, 2022

Journal pages: pages 57889 through 57913

See attached Budget.

Exhibit A Budget

	Special Service Area # 24
SSA Name:	Clark/Morse/Glenwood

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY <small>(Funded Categories Comprise Scope of Services)</small>	2023 Levy		Carryover Funds	TIF Rebate Fund #900	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$91,800	\$7,250	\$36,500	\$0	\$9,684	\$145,234
2.00 Public Way Aesthetics	\$168,800	\$4,234	\$39,000	\$0	\$3,300	\$215,334
3.00 Sustainability and Public Places	\$1,000	\$750	\$0	\$0	\$750	\$2,500
4.00 Economic/ Business Development	\$9,600	\$200	\$10,000	\$0	\$200	\$20,000
5.00 Public Health and Safety Programs	\$5,000	\$1,500	\$5,000	\$0	\$0	\$11,500
6.00 SSA Management	\$42,600	\$0	\$0	\$0	\$0	\$42,600
7.00 Personnel	\$68,782	\$0		\$0	\$0	\$68,782
Sub-total	\$387,582	\$13,934				
GRAND TOTALS	Levy Total	\$401,516	\$90,500	\$0	\$13,934	\$505,950

LEVY ANALYSIS	
Estimated 2023 EAV:	\$70,181,450
Authorized Tax Rate Cap:	0.750%
Maximum Potential Levy limited by Rate Cap:	\$526,361
Requested 2023 Levy Amount:	\$401,516
Estimated Tax Rate to Generate 2022 Levy:	0.5721%