

EXHIBIT A

AMENDMENT TO THE 2023 APPROPRIATION ORDINANCE

CODE	DEPARTMENT AND ITEM	STRIKE AMOUNT	ADD AMOUNT
ESTIMATE OF GRANT REVENUE FOR 2023			
	Awards from Agencies of the State of Illinois	\$896,950,000	\$910,450,000
	Awards from Public and Private Agencies	\$152,482,000	\$152,682,000

925 - Grant Funds

Dept #	Dept and Grant Name	<u>STRIKE AMOUNT</u> <u>2023 Anticipated</u> <u>Grant</u>	<u>ADD AMOUNT</u> <u>2023 Anticipated</u> <u>Grant</u>	<u>STRIKE AMOUNT</u> <u>(2023 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>	<u>ADD AMOUNT</u> <u>(2023 TOTAL)</u> <u>Includes anticipated</u> <u>carryover</u>	<u>STRIKE</u> <u>AMOUNT</u> <u>(2023 Total)</u>	<u>ADD</u> <u>AMOUNT</u> <u>(2023 Total)</u>
<u>23</u>	<u>Department of Cultural Affairs and Special Events</u> Chicago Theater Innovation Fund		\$ 200,000				\$ 200,000
<u>50</u>	<u>Department of Family and Support Services</u> Emergency Transitional Housing		\$ 3,500,000				\$ 3,500,000
<u>57</u>	<u>Department of Police</u> IDOT License Plate Readers Expansion		\$10,000,000				\$10,000,000