

EXHIBIT A

SPECIAL SERVICE AREA #33

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
33	0.304%	\$1,402,187	SSA #33 Wicker Park-Bucktown Commission	The Wicker Park & Bucktown Chamber of Commerce

Establishment Ordinance

**Date:** December 7, 2005

**Journal pages:** pages 64235 through 64364

Amendment to Establishment Ordinance

**Date:** December 10, 2014

**Journal pages:** pages 99410 through 99550

See attached Budget.

## Exhibit A Budget

### Special Service Area # 33

SSA Name: Wicker Park Bucktown

#### 2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY (Funded Categories Comprise Scope of Services)	2023 Levy		Carryover Funds	TIF Rebate Fund #0A08	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$170,000	\$5,000	\$10,000	\$0	\$8,000	\$193,000
2.00 Public Way Aesthetics	\$775,000	\$15,000	\$120,000	\$0	\$15,000	\$925,000
3.00 Sustainability and Public Places	\$29,000	\$6,000	\$5,000	\$0	\$3,000	\$43,000
4.00 Economic/ Business Development	\$1,000	\$0	\$0	\$0	\$0	\$1,000
5.00 Public Health and Safety Programs	\$60,000	\$1,881	\$12,000	\$0	\$1,881	\$75,762
6.00 SSA Management	\$80,850	\$0	\$0	\$0	\$0	\$80,850
7.00 Personnel	\$258,456	\$0		\$0	\$0	\$258,456
Sub-total	\$1,374,306	\$27,881				⋮
<b>GRAND TOTALS</b>	<b>Levy Total</b>	<b>\$1,402,187</b>	<b>\$147,000</b>	<b>\$0</b>	<b>\$27,881</b>	<b>\$1,577,068</b>

#### LEVY ANALYSIS

Estimated 2023 EAV:	<b>\$694,326,841</b>
Authorized Tax Rate Cap:	<b>0.304%</b>
Maximum Potential Levy limited by Rate Cap:	<b>\$2,110,754</b>
Requested 2023 Levy Amount:	<b>\$1,402,187</b>
Estimated Tax Rate to Generate 2022 Levy:	<b>0.2019%</b>