

EXHIBIT A

SPECIAL SERVICE AREA #17

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
17	0.25%	\$757,169	Central Lakeview	Lake View East Chamber of Commerce

Establishment Ordinance

Date: November 16, 2011

Journal pages: pages 14894 through 14995

Amendment(s) to Establishment Ordinance

Date: November 16, 2016

Journal pages: pages 38134 through 38139

See attached Budget.

# Exhibit A Budget

	Special Service Area #	17
SSA Name: Central Lakeview		

## 2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy		Carryover Funds	TIF Rebate Fund #146	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$87,208	\$0	\$52,700	\$0	\$3,000	\$142,908
2.00 Public Way Aesthetics	\$300,714	\$0	\$57,500	\$0	\$0	\$358,214
3.00 Sustainability and Public Places	\$5,400	\$0	\$41,000	\$0	\$0	\$46,400
4.00 Economic/ Business Development	\$10,600	\$0	\$41,300	\$0	\$0	\$51,900
5.00 Public Health and Safety Programs	\$128,848	\$0	\$35,000	\$0	\$10,000	\$173,848
6.00 SSA Management	\$46,700	\$0	\$0	\$0	\$0	\$46,700
7.00 Personnel	\$177,699	\$0		\$0	\$0	\$177,699
Sub-total	\$757,169	\$0				
<b>GRAND TOTALS</b>	<b>Levy Total</b>	<b>\$757,169</b>	<b>\$227,500</b>	<b>\$0</b>	<b>\$13,000</b>	<b>\$997,669</b>

LEVY ANALYSIS	
Estimated 2024 EAV:	<b>\$302,868,120</b>
Authorized Tax Rate Cap:	<b>0.250%</b>
Maximum Potential Levy limited by Rate Cap:	<b>\$757,170</b>
Requested 2024 Levy Amount:	<b>\$757,169</b>
Estimated Tax Rate to Generate 2023 Levy:	<b>0.2499996%</b>