

EXHIBIT A

SPECIAL SERVICE AREA #20

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
20	1.00%	\$269,582	Western Avenue	Morgan Park/Beverly Hills Business Association

Establishment Ordinance

Date: October 28, 1997

Journal pages: pages 54399 through 54422

Amendment(s) to Establishment Ordinance

Date: November 12, 1997

Journal pages: pages 56749 through 56750

November 15, 2000

Journal pages: pages 45625 through 45630

December 8, 2004

Journal pages: pages 37551 through 37637

December 11, 2013

Journal pages: pages 69597 through 69672

December 14, 2022

Journal pages: pages 57877 through 57883

See attached Budget.

Exhibit A Budget

Special Service Area # 20

SSA Name:	Western Avenue
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2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY <small>(Funded Categories Comprise Scope of Services)</small>	2023 Levy		Carryover Funds	TIF Rebate Fund #158	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$59,000	\$0	\$0	\$0	\$13,850	\$72,850
2.00 Public Way Aesthetics	\$107,000	\$13,850	\$0	\$0	\$0	\$120,850
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development	\$10,000	\$0	\$0	\$0	\$0	\$10,000
5.00 Public Health and Safety Programs	\$0	\$0	\$0	\$0	\$0	\$0
6.00 SSA Management	\$21,259	\$0	\$0	\$0	\$0	\$21,259
7.00 Personnel	\$58,473	\$0	\$0	\$0	\$0	\$58,473
Sub-total	\$255,732	\$13,850	\$0	\$0	\$13,850	\$283,432
GRAND TOTALS	Levy Total	\$269,582	\$0	\$0	\$13,850	\$283,432

LEVY ANALYSIS

Estimated 2023 EAV:	\$43,079,786
Authorized Tax Rate Cap:	1.000%
Maximum Potential Levy limited by Rate Cap:	\$430,798
Requested 2023 Levy Amount:	\$269,582
Estimated Tax Rate to Generate 2022 Levy:	0.6258%