

EXHIBIT A

SPECIAL SERVICE AREA #50

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
50	2.0%	\$763,478	Calumet Heights/Avalon Special Service Area Commission	Southeast Chicago Chamber of Commerce

Establishment Ordinance

Date: December 8, 2010

Journal pages: pages 108870 through 108959

Amendment(s) to Establishment Ordinance

Date: December 18, 2019

Journal pages: pages 11853 through 11892

See attached Budget.

Exhibit A Budget

	Special Service Area # 50
SSA Name:	Calumet Heights/Avalon Park

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY <small>(Funded Categories Comprise Scope of Services)</small>	2023 Levy		Carryover Funds	TIF Rebate Fund #0A97	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$123,109	\$54,000	\$80,000	\$0	\$440	\$257,549
2.00 Public Way Aesthetics	\$224,300	\$6,000	\$65,000	\$0	\$62,000	\$357,300
3.00 Sustainability and Public Places	\$18,300	\$18,000	\$20,000	\$0	\$0	\$56,300
4.00 Economic/Business Development	\$15,800	\$0	\$0	\$0	\$2,529	\$18,329
5.00 Public Health and Safety Programs	\$96,500	\$21,969	\$10,000	\$0	\$0	\$128,469
6.00 SSA Management	\$21,900	\$5,000	\$0	\$0	\$0	\$26,900
7.00 Personnel	\$158,600	\$0		\$0	\$40,000	\$198,600
Sub-total	\$658,509	\$104,969				
GRAND TOTALS	Levy Total	\$763,478	\$175,000	\$0	\$104,969	\$1,043,447

LEVY ANALYSIS	
Estimated 2023 EAV:	\$61,109,751
Authorized Tax Rate Cap:	2.000%
Maximum Potential Levy limited by Rate Cap:	\$1,222,195
Requested 2023 Levy Amount:	\$763,478
Estimated Tax Rate to Generate 2023 Levy:	1.2494%