

EXHIBIT A

SPECIAL SERVICE AREA #1-2015

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
1-2015	.575%	\$3,461,075	State Street	Chicago Loop Alliance

Establishment Ordinance

Date: December 9, 2015

Journal pages: pages 14717 through 14737

See attached Budget.

Exhibit A Budget

Special Service Area # 1-2015

SSA Name: State Street

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY (Funded Categories Comprise Scope of Services)	2023 Levy		Carryover Funds	TIF Rebate Fund #0D25	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$420,500	\$0	\$0	\$0	\$0	\$420,500
2.00 Public Way Aesthetics	\$1,350,466	\$0	\$0	\$0	\$0	\$1,350,466
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development	\$71,000	\$0	\$0	\$0	\$0	\$71,000
5.00 Public Health and Safety Programs	\$643,000	\$0	\$0	\$0	\$0	\$643,000
6.00 SSA Management	\$237,750	\$0	\$0	\$0	\$0	\$237,750
7.00 Personnel	\$738,359	\$0	\$0	\$0	\$0	\$738,359
Sub-total	\$3,461,075	\$0	\$0	\$0	\$0	\$3,461,075
GRAND TOTALS	Levy Total	\$3,461,075	\$0	\$0	\$0	\$3,461,075

LEVY ANALYSIS

Estimated 2023 EAV:	\$1,121,982,096
Authorized Tax Rate Cap:	0.575%
Maximum Potential Levy limited by Rate Cap:	\$6,451,397
Requested 2023 Levy Amount:	\$3,461,075
Estimated Tax Rate to Generate 2022 Levy:	0.3085%