

EXHIBIT A

SPECIAL SERVICE AREA #42

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
42	2.000%	\$747,449	71st/Stony Island Special Service Area	South Shore Chamber of Commerce

Establishment Ordinance

Date: November 15, 2006

Journal pages: pages 92432 through 92516

Amendment(s) to Establishment Ordinance

Date: December 9, 2015

Journal pages: pages 14750 through 14756

Date: November 1, 2016

Journal pages: pages 35103 through 35108

See attached Budget.

## Exhibit A Budget

<b>Special Service Area # 42</b>	
<b>SSA Name:</b>	71st Street - Stony Island

### 2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY <small>(Funded Categories Comprise Scope of Services)</small>	2023 Levy		Carryover Funds	TIF Rebate Fund #0A19	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$108,000	\$0	\$0	\$0	\$0	\$108,000
2.00 Public Way Aesthetics	\$206,000	\$56,793	\$95,000	\$0	\$56,793	\$414,586
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development	\$30,000	\$0	\$0	\$0	\$0	\$30,000
5.00 Public Health and Safety Programs	\$155,000	\$0	\$0	\$0	\$0	\$155,000
6.00 SSA Management	\$33,330	\$0	\$0	\$0	\$0	\$33,330
7.00 Personnel	\$158,326	\$0		\$0	\$0	\$158,326
<b>Sub-total</b>	<b>\$690,656</b>	<b>\$56,793</b>				
<b>GRAND TOTALS</b>	<b>Levy Total</b>	<b>\$747,449</b>	<b>\$95,000</b>	<b>\$0</b>	<b>\$56,793</b>	<b>\$899,242</b>

LEVY ANALYSIS	
Estimated 2023 EAV:	\$38,116,003
Authorized Tax Rate Cap:	2.000%
Maximum Potential Levy limited by Rate Cap:	\$762,320
Requested 2023 Levy Amount:	\$747,449
Estimated Tax Rate to Generate 2022 Levy:	1.9610%