

EXHIBIT A

SPECIAL SERVICE AREA #51

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
51	3.000%	\$ 1,127,447	Chatham Cottage Grove Special Service Area Commission	Chatham Business Association, Small Business Development, Inc.

Establishment Ordinance

Date: December 8, 2010

Journal pages: 108960 through 109049

Amendment(s) to Establishment Ordinance

Date: December 18, 2019

Journal pages: 11893 through 11916

See attached Budget.

Exhibit A Budget

	Special Service Area # 51
SSA Name:	Chatham

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY <small>(Funded Categories Comprise Scope of Services)</small>	2023 Levy		Carryover Funds	TIF Rebate Fund #	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$75,400	\$15,921	\$0	\$0	\$0	\$91,321
2.00 Public Way Aesthetics	\$544,950	\$110,500	\$0	\$0	\$0	\$655,450
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$0	\$0	\$0
4.00 Economic/ Business Development	\$0	\$0	\$0	\$0	\$0	\$0
5.00 Public Health and Safety Programs	\$90,000	\$0	\$0	\$0	\$0	\$90,000
6.00 SSA Management	\$95,225	\$2,250	\$0	\$0	\$0	\$97,475
7.00 Personnel	\$188,451	\$4,750		\$0	\$0	\$193,201
Sub-total	\$994,026	\$133,421				
GRAND TOTALS	Levy Total	\$1,127,447	\$0	\$0	\$0	\$1,127,447

LEVY ANALYSIS	
Estimated 2023 EAV:	\$67,869,646
Authorized Tax Rate Cap:	3.000%
Maximum Potential Levy limited by Rate Cap:	\$2,036,089
Requested 2023 Levy Amount:	\$1,127,447
Estimated Tax Rate to Generate 2022 Levy:	1.6612%