

EXHIBIT A

SPECIAL SERVICE AREA #5

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
5	3.00%	\$356,125	Commercial Avenue	Calumet Area Industrial Development Commission

Establishment Ordinance

Date: December 11, 2013

Journal pages: 69243 through 69330

Amendments to Establishment Ordinance

Date: November 21, 2017

Journal pages: 62001 through 62007

See attached Budget.

Exhibit A Budget

	Special Service Area # 5
SSA Name:	Commercial Avenue

2025 BUDGET SUMMARY

Budget and Services Period: January 1, 2025 through December 31, 2025

CATEGORY (Funded Categories Comprise Scope of Services)	2024 Levy		Carryover Funds	TIF Rebate Fund #331	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$10,000	\$8,854	\$24,286	\$2,541	\$500	\$46,181
2.00 Public Way Aesthetics	\$140,339	\$7,500	\$34,804	\$33,119	\$27,696	\$243,458
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$300	\$0	\$300
4.00 Economic/ Business Development	\$0	\$3,000	\$0	\$0	\$0	\$3,000
5.00 Public Health and Safety Programs	\$53,144	\$26,581	\$28,671	\$26,273	\$17,739	\$152,408
6.00 SSA Management	\$25,280	\$0	\$0	\$0	\$0	\$25,280
7.00 Personnel	\$81,427	\$0		\$0	\$0	\$81,427
Sub-total	\$310,190	\$45,935				
GRAND TOTALS	Levy Total	\$356,125	\$87,761	\$62,233	\$45,935	\$552,054

LEVY ANALYSIS	
Estimated 2024 EAV:	\$13,565,208
Authorized Tax Rate Cap:	3.000%
Maximum Potential Levy limited by Rate Cap:	\$406,956
Requested 2024 Levy Amount:	\$356,125
Estimated Tax Rate to Generate 2023 Levy:	2.6253%