

EXHIBIT A

SPECIAL SERVICE AREA #5

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
5	3.00%	\$339,236	Commercial Avenue	TBD

Establishment Ordinance

Date: December 11, 2013

Journal pages: 69243 through 69330

Amendments to Establishment Ordinance

Date: November 21, 2017

Journal pages: 62001 through 62007

See attached Budget.

Exhibit A Budget

	Special Service Area # 5
SSA Name:	Commercial Avenue

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY <small>(Funded Categories Comprise Scope of Services)</small>	2023 Levy		Carryover Funds	TIF Rebate Fund #331	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$11,386	\$8,855	\$13,000	\$2,541	\$500	\$36,282
2.00 Public Way Aesthetics	\$129,565	\$7,499	\$44,969	\$45,750	\$27,696	\$255,479
3.00 Sustainability and Public Places	\$0	\$0	\$0	\$300	\$0	\$300
4.00 Economic/ Business Development	\$0	\$3,000	\$0	\$0	\$0	\$3,000
5.00 Public Health and Safety Programs	\$53,144	\$26,581	\$28,671	\$36,273	\$17,739	\$162,408
6.00 SSA Management	\$17,000	\$0	\$0	\$0	\$0	\$17,000
7.00 Personnel	\$82,206	\$0	\$0	\$0	\$0	\$82,206
Sub-total	\$293,301	\$45,935	\$86,640	\$84,864	\$45,935	\$556,675
GRAND TOTALS	Levy Total	\$339,236	\$86,640	\$84,864	\$45,935	\$556,675

LEVY ANALYSIS	
Estimated 2023 EAV:	\$13,565,208
Authorized Tax Rate Cap:	3.000%
Maximum Potential Levy limited by Rate Cap:	\$406,956
Requested 2023 Levy Amount:	\$339,236
Estimated Tax Rate to Generate 2022 Levy:	2.5008%