

EXHIBIT A

SPECIAL SERVICE AREA #39

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
39	1.900%	\$912,721	Brighton Park- Archer Heights Special Service Area	Back of the Yards Neighborhood Council

Establishment Ordinance

Date: November 8, 2006

Journal pages: pages 91079 through 91167

Amendment(s) to Establishment Ordinance

NONE

See attached Budget.

## Exhibit A Budget

	<b>Special Service Area # 39</b>
SSA Name:	Brighton Archer

### 2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY <small>(Funded Categories Comprise Scope of Services)</small>	2023 Levy		Carryover Funds	TIF Rebate Fund #0A16	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$71,800	\$0	\$83,000	\$0	\$0	\$154,800
2.00 Public Way Aesthetics	\$486,063	\$0	\$130,904	\$0	\$0	\$616,967
3.00 Sustainability and Public Places	\$5,000	\$0	\$0	\$0	\$0	\$5,000
4.00 Economic/ Business Development	\$109,923	\$0	\$5,000	\$0	\$0	\$114,923
5.00 Public Health and Safety Programs	\$5,000	\$0	\$15,000	\$0	\$0	\$20,000
6.00 SSA Management	\$68,101	\$0	\$0	\$0	\$0	\$68,101
7.00 Personnel	\$166,834	\$0		\$0	\$0	\$166,834
Sub-total	\$912,721	\$0				
<b>GRAND TOTALS</b>	<b>Levy Total</b>	<b>\$912,721</b>	<b>\$233,904</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,146,625</b>

LEVY ANALYSIS	
Estimated 2023 EAV:	\$83,366,384
Authorized Tax Rate Cap:	1.900%
Maximum Potential Levy limited by Rate Cap:	\$1,583,961
Requested 2023 Levy Amount:	\$912,721
Estimated Tax Rate to Generate 2022 Levy:	1.0948%