

EXHIBIT A

SPECIAL SERVICE AREA #55

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
55	1.250%	\$65,243	111th/Kedzie Special Service Area Commission	Mount Greenwood Community and Business Association

Establishment Ordinance

Date: December 12, 2012

Journal pages: pages 43344 through 43427

Amendment(s) to Establishment Ordinance

Date: December 15, 2021

Journal pages: pages 42222 through 42227

See attached Budget.

Exhibit A Budget

	Special Service Area # 55
SSA Name:	111th Kedzie

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 through December 31, 2024

CATEGORY (Funded Categories Comprise Scope of Services)	2023 Levy		Carryover Funds	TIF Rebate Fund #546	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$14,506	\$252	\$0	\$11,621	\$174	\$26,553
2.00 Public Way Aesthetics	\$36,152	\$1,493	\$0	\$13,000	\$3,365	\$54,010
3.00 Sustainability and Public Places	\$0	\$100	\$0	\$0	\$0	\$100
4.00 Economic/ Business Development	\$0	\$100	\$0	\$0	\$0	\$100
5.00 Public Health and Safety Programs	\$0	\$0	\$0	\$0	\$149	\$149
6.00 SSA Management	\$9,940	\$0	\$0	\$0	\$0	\$9,940
7.00 Personnel	\$2,700	\$0	\$0	\$0	\$0	\$2,700
	Sub-total	\$63,298	\$1,945	\$0	\$0	\$65,243
GRAND TOTALS	Levy Total	\$65,243	\$0	\$24,621	\$3,688	\$93,552

LEVY ANALYSIS	
Estimated 2023 EAV:	\$11,359,936
Authorized Tax Rate Cap:	1.250%
Maximum Potential Levy limited by Rate Cap:	\$141,999
Requested 2023 Levy Amount:	\$65,243
Estimated Tax Rate to Generate 2022 Levy:	0.5743%