

EXHIBIT A

SPECIAL SERVICE AREA #56

Area	Levy Cap	Total Requested Levy	Commission	Service Provider
56-2022	2.100%	\$116,887	Bronzeville Special Service Area Commission	Quad Communities Development Corporation, NFP

Establishment Ordinance

Date: December 14, 2022

Journal pages: pages 57958 through 57971

See attached Budget.

Exhibit A Budget

	Special Service Area # 56-2022
SSA Name:	Bronzeville

2024 BUDGET SUMMARY

Budget and Services Period: January 1, 2024 Through December 31, 2024

CATEGORY (Fund Categories Comprise Scope of Services)	2023 Levy		Carryover Funds	TIF Rebate Fund #	Estimated Late Collections and Interest	Total All Sources
	Collectable Levy	Estimated Loss Collection				
1.00 Customer Attraction	\$7,947	\$0	\$0	\$0	\$3,677	\$11,624
2.00 Public Way Aesthetics	\$45,806	\$17,158	\$0	\$0	\$0	\$62,964
3.00 Sustainability and Public Places	\$4,000	\$0	\$0	\$0	\$0	\$4,000
4.00 Economic/ Business Development	\$5,000	\$9,439	\$0	\$0	\$0	\$14,439
5.00 Public Health and Safety Programs	\$2,500	\$0	\$0	\$0	\$0	\$2,500
6.00 SSA Management	\$13,195	\$0	\$0	\$0	\$0	\$13,195
7.00 Personnel	\$11,842	\$0		\$0	\$0	\$11,842
Sub-total	\$90,290	\$26,597				
GRAND TOTALS	Levy Total	\$116,887	\$0	\$0	\$3,677	\$120,564

LEVY ANALYSIS	
Estimated 2023 EAV:	\$10,596,451
Authorized Tax Rate Cap:	2.100%
Maximum Potential Levy limited by Rate Cap:	\$220,635
Requested 2023 Levy Amount:	\$116,887
Estimated Tax Rate to Generate 2022 Levy:	1.1125%